

Texas Student Media financials

FY06 actual	FY07 actual	FY08 actual	FY09 actual	FY10 actual	FY11 actual	FY12 actual	FY13 actual	FY14 actual	FY15 projected		FY16 budget
										transitional funding	\$100,000
									\$100,000	President's office	\$100,000
										gift from Moody endowment	\$48,500
\$424,090	\$428,802	\$500,014	\$562,099	\$552,099	\$445,682	\$436,438	\$436,438	\$436,438	\$536,438	Student Services Budget Committee	\$436,438
\$377,491	\$401,967	\$358,418	\$333,870	\$221,440	\$270,003	\$233,859	\$216,924	\$123,587	\$74,532	all other TSM-generated revenue	\$96,300
\$2,254,539	\$2,315,755	\$2,439,887	\$1,948,623	\$1,673,327	\$1,509,839	\$1,414,577	\$1,134,995	\$928,337	\$866,231	advertising	\$950,000
\$3,056,120	\$3,146,524	\$3,298,319	\$2,844,592	\$2,446,866	\$2,225,524	\$2,084,874	\$1,788,357	\$1,488,362	\$1,577,201	REVENUE	\$1,731,238
-\$81,856	\$83,828	\$211,076	-\$74,520	\$3,881	-\$135,734	\$55,323	-\$188,265	-\$205,953	\$125,640	profit/loss	\$28,786
\$3,137,976	\$3,062,696	\$3,087,243	\$2,919,112	\$2,442,985	\$2,361,258	\$2,029,551	\$1,976,622	\$1,694,315	\$1,451,561	EXPENSE	\$1,702,452
				\$301,870	\$313,222	\$276,084	\$277,243	\$110,834	\$109,525	retiree fringe	\$108,471
								\$136,603	\$122,116	current employee fringe	\$149,624
				\$769,195	\$683,241	\$575,692	\$589,563	\$468,769	\$492,846	professional salaries/wages	\$614,045
				\$114,049	\$131,759	\$92,460	\$82,000	\$116,665	\$73,620	sales commissions	\$95,000
				\$445,966	\$379,187	\$339,009	\$346,400	\$186,901	\$162,801	student wages	\$215,800
				\$36,600	\$40,200	\$39,300	\$37,700	\$21,300	\$17,100	student manager tuition	\$21,300
				\$412,500	\$428,592	\$390,566	\$337,158	\$333,251	\$304,359	printing & delivery	\$297,195
				\$362,805	\$385,057	\$316,440	\$306,558	\$319,992	\$169,192	all other expenses	\$201,018